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SIXTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 1990

C. B. No. 6-274

A BILL FOR AN ACT

To appropriate the sum of \$23,716,959 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1991, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1991; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate and authorize special funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Operating expenses of the executive branch. The
- 2 sum of \$9,294,392, or so much thereof as may be necessary, is hereby
- 3 appropriated from the General Fund of the Federated States of
- 4 Micronesia for the fiscal year ending September 30, 1991, for the
- 5 operations of the executive branch of the National Government of the
- 6 Federated States of Micronesia during fiscal year 1991. As required
- 7 by Public Law No. 5-119, the Congress of the Federated States of
- 8 Micronesia hereby declares that the funding appropriated by this
- 9 section is deemed to be essential. The sum appropriated by this
- 10 section shall be apportioned as follows:
- 11 (1) Office of the President
- 12 (a) Office of the President
- 13 (i) Personnel expenses..... \$ 171,300
- 14 (ii) Travel..... 61,300
- 15 (iii) Contractual services,
- 16 grants, subsidies, and contributions..... 57,700
- 17 (iv) Others..... 79,700
- 18 (b) Office of Public Information
- 19 (i) Personnel expenses..... 74,500
- 20 (ii) Travel..... 14,600
- 21 (iii) Contractual services,
- 22 grants, subsidies, and contributions..... 4,000
- 23 (iv) Others..... 34,100
- 24 (2) Department of External Affairs
- 25 (a) Administration

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1	(i) Personnel expenses.....	\$ 103,181
2	(ii) Travel.....	30,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	47,200
5	(iv) Others.....	80,570
6	(b) Office of International Affairs	
7	(i) Personnel expenses.....	134,163
8	(ii) Travel.....	40,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	-0-
12	(c) LNO - Guam	
13	(i) Personnel expenses.....	48,491
14	(ii) Travel.....	1,207
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	34,650
17	(iv) Others.....	21,540
18	(d) LNO - Honolulu	
19	(i) Personnel expenses.....	47,781
20	(ii) Travel.....	1,518
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	49,000
23	(iv) Others.....	15,300
24	(e) FSM Embassy - Japan	
25	(i) Personnel expenses.....	246,500

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1	(ii) Travel.....	\$ 18,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	192,222
4	(iv) Others.....	62,069
5	(f) Office of U.S. Relations	
6	(i) Personnel expenses.....	74,193
7	(ii) Travel.....	5,325
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	1,500
10	(iv) Others.....	-0-
11	(g) FSM Embassy - Washington, D.C.	
12	(i) Personnel expenses.....	144,508
13	(ii) Travel.....	25,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	160,000
16	(iv) Others.....	60,000
17	(h) FSM Embassy - Suva, Fiji	
18	(i) Personnel expenses.....	96,100
19	(ii) Travel.....	20,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	31,700
22	(iv) Others.....	61,350
23	(3) Department of Finance	
24	(a) Administration	
25	(i) Personnel expenses.....	138,100

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1	(ii) Travel.....	\$ 16,300
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	1,000
4	(iv) Others.....	38,950
5	(b) Division of Automated Data Processing	
6	(i) Personnel expenses.....	65,000
7	(ii) Travel.....	7,300
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	51,000
10	(iv) Others.....	16,900
11	(c) Division of Investment Management	
12	(i) Personnel expenses.....	78,600
13	(ii) Travel.....	19,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	900
16	(iv) Others.....	3,300
17	(d) Division of Accounting	
18	(i) Personnel expenses.....	209,600
19	(ii) Travel.....	10,900
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	7,100
22	(iv) Others.....	17,650
23	(e) Division of Revenue	
24	(i) Personnel expenses.....	321,100
25	(ii) Travel.....	40,000

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 27,000
3	(iv) Others.....	32,290
4	(f) Division of Customs Administration	
5	(i) Personnel expenses.....	109,500
6	(ii) Travel.....	11,400
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	5,200
9	(iv) Others.....	27,760
10	(4) Department of Human Resources	
11	(a) Administration	
12	(i) Personnel expenses.....	26,200
13	(ii) Travel.....	5,800
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	11,000
17	(b) Office of Health Services	
18	(i) Personnel expenses.....	215,000
19	(ii) Travel.....	12,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	38,080
22	(iv) Others.....	12,500
23	(c) Office of Education	
24	(i) Personnel expenses.....	204,200
25	(ii) Travel.....	12,000

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 20,000
3	(iv) Others.....	15,838
4	(5) Department of Resources and Development	
5	(a) Division of Administration	
6	(i) Personnel expenses.....	108,100
7	(ii) Travel.....	12,068
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	16,757
11	(b) Division of Commerce and Industry	
12	(i) Personnel expenses.....	52,200
13	(ii) Travel.....	15,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	3,000
17	(c) Division of Agriculture	
18	(i) Personnel expenses.....	57,184
19	(ii) Travel.....	10,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	20,200
22	(iv) Others.....	3,800
23	(d) Division of Marine Resources	
24	(i) Personnel expenses.....	52,400
25	(ii) Travel.....	11,213

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 1,200
3	(iv) Others.....	5,200
4	(e) Division of Labor	
5	(i) Personnel expenses.....	62,300
6	(ii) Travel.....	13,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	300
9	(iv) Others.....	5,600
10	(6) Department of Transportation	
11	(a) Administration	
12	(i) Personnel expenses.....	57,695
13	(ii) Travel.....	12,700
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	9,000
17	(b) Marine Division	
18	(i) Personnel expenses.....	92,382
19	(ii) Travel.....	17,400
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	580,000
22	(iv) Others.....	7,000
23	(c) Civil Aviation Division	
24	(i) Personnel expenses.....	57,500
25	(ii) Travel.....	8,300

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	4,500
4	(7) Office of Administrative Services	
5	(a) Administration	
6	(i) Personnel expenses.....	49,700
7	(ii) Travel.....	5,500
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	1,100
10	(iv) Others.....	17,770
11	(b) Division of Supply and Housing	
12	(i) Personnel expenses.....	82,500
13	(ii) Travel.....	4,800
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	13,600
17	(v) Housing.....	755,495
18	(c) Division of Training	
19	(i) Personnel expenses.....	73,912
20	(ii) Travel.....	-0-
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	300
23	(iv) Others.....	7,000
24	(d) Division of Archives & Historic	
25	Preservation	

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1	(i) Personnel expenses.....	\$ 39,800
2	(ii) Travel.....	2,900
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	2,100
5	(iv) Others.....	2,700
6	(e) Division of Maintenance	
7	(i) Personnel expenses.....	128,292
8	(ii) Travel.....	-0-
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	45,000
11	(iv) Others.....	44,815
12	(f) Division of Personnel	
13	(i) Personnel expenses.....	52,015
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	13,100
17	(iv) Others.....	4,000
18	(8) Office of the Attorney General	
19	(a) Administration	
20	(i) Personnel expenses.....	63,400
21	(ii) Travel.....	22,800
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	234,500
24	(iv) Others.....	29,100
25	(b) Division of Security & Investigation	

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1	(i) Personnel expenses.....	\$ 231,300
2	(ii) Travel.....	6,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	2,000
5	(iv) Others.....	23,280
6	(c) Division of Law	
7	(i) Personnel expenses.....	71,800
8	(ii) Travel.....	13,200
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	3,000
12	(d) Division of Litigation	
13	(i) Personnel expenses.....	67,931
14	(ii) Travel.....	11,600
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	7,500
17	(iv) Others.....	2,800
18	(e) Division of Security and	
19	Investigation - Chuuk	
20	(i) Personnel expenses.....	21,100
21	(ii) Travel.....	3,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	7,000
24	(iv) Others.....	11,900
25	(f) Division of Immigration	

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1	(i) Personnel expenses.....	\$ 192,400
2	(ii) Travel.....	6,600
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	4,800
5	(iv) Others.....	21,500
6	(g) Division of International Law	
7	(i) Personnel expenses.....	58,300
8	(ii) Travel.....	15,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	4,000
12	(9) Office of the Budget	
13	(a) Administration	
14	(i) Personnel expenses.....	49,800
15	(ii) Travel.....	11,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	5,000
18	(iv) Others.....	27,500
19	(b) Division of Budget Administration and	
20	Preparation	
21	(i) Personnel expenses.....	59,000
22	(ii) Travel.....	3,300
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	5,500

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1	(c) Division of Administrative Management	
2	(i) Personnel expenses.....	\$ 35,000
3	(ii) Travel.....	-0-
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	1,500
7	(d) Division of Grants Management	
8	(i) Personnel expenses.....	92,300
9	(ii) Travel.....	8,500
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	5,000
13	(10) Office of Planning and Statistics	
14	(a) Administration	
15	(i) Personnel expenses.....	46,505
16	(ii) Travel.....	13,800
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	1,000
19	(iv) Others.....	14,500
20	(b) Office of Planning	
21	(i) Personnel expenses.....	79,500
22	(ii) Travel.....	15,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	14,150

1	(c) Office of Statistics	
2	(i) Personnel expenses.....	\$ 105,400
3	(ii) Travel.....	20,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	15,000
7	(d) Office of Construction Review	
8	(i) Personnel expenses.....	141,292
9	(ii) Travel.....	15,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	20,000
13	(11) Office of the Public Defender	
14	(a) Personnel expenses.....	397,300
15	(b) Travel.....	47,100
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	37,400
18	(d) Others.....	51,000

19 Section 2. Operating expenses of the legislative branch. The
20 sum of \$2,144,400, or so much thereof as may be necessary, is hereby
21 appropriated from the General Fund of the Federated States of
22 Micronesia for the fiscal year ending September 30, 1991, for the
23 operations of the legislative branch of the National Government of
24 the Federated States of Micronesia during fiscal year 1991. The sum
25 appropriated by this section shall be apportioned as follows:

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1	(1) Office of the Speaker and Members	
2	(a) Personnel expenses.....	\$ 400,100
3	(b) Travel.....	358,500
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	4,800
6	(d) Others.....	-0-
7	(2) Staff Offices	
8	(a) Personnel expenses.....	680,200
9	(b) Travel.....	161,400
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	68,100
12	(d) Others.....	189,300
13	(3) Kosrae Delegation Office.....	10,000
14	(4) Pohnpei Delegation Office.....	20,000
15	(5) Chuuk Delegation Office.....	30,000
16	(6) Yap Delegation Office.....	10,000
17	(7) Representation, Oct. 1, 1990 to May 9, 1991 .	80,000
18	(8) Representation, May 10, 1991 to May 9, 1992 .	132,000

19 Section 3. Operating expenses of the National judiciary. The
20 sum of \$730,105, or so much thereof as may be necessary, is hereby
21 appropriated from the General Fund of the Federated States of
22 Micronesia for the fiscal year ending September 30, 1991, for the
23 operations of the National judiciary of the Federated States of
24 Micronesia during fiscal year 1991. As required by Public Law No.
25 5-119, the Congress of the Federated States of Micronesia hereby

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1 declares that the funding appropriated by this section is deemed to be
2 essential. The sum appropriated by this section shall be apportioned as
3 follows:

4	(1) Personnel expenses.....	\$ 381,255
5	(2) Travel.....	90,000
6	(3) Contractual services,	
7	grants, subsidies, and contributions.....	141,000
8	(4) Others.....	117,850

9 Section 4. Operating expenses of the Public Auditor. The sum
10 of \$376,400, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the Federated States of
12 Micronesia for the fiscal year ending September 30, 1991, for the
13 operations of the Public Auditor's Office during fiscal year 1991. As
14 required by Public Law No. 5-119, the Congress of the Federated States of
15 Micronesia hereby declares that the funding appropriated by this section
16 is deemed to be essential. The sum appropriated by this section shall be
17 apportioned as follows:

18	(1) Personnel expenses.....	\$ 247,400
19	(2) Travel.....	82,200
20	(3) Contractual services,	
21	grants, subsidies, and contributions.....	6,000
22	(4) Others.....	40,800

23 Section 5. Operating expenses of agencies of the National
24 Government. The sum of \$1,238,676, or so much thereof as may be necessary,
25 is hereby appropriated from the General Fund of the Federated States of

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1 Micronesia for the fiscal year ending September 30, 1991, for the
2 operations of independent agencies, commissions, authorities, boards,
3 bureaus, and other organizations of the National Government of the
4 Federated States of Micronesia during fiscal year 1991. As required
5 by Public Law No. 5-119, the Congress of the Federated States of
6 Micronesia hereby declares that the funding appropriated by
7 subsection (1) of this section is deemed to be essential. The sum
8 appropriated by this section shall be apportioned as follows:

9 (1) Federated States of Micronesia Banking Board

10 (a) Personnel expenses..... \$ 51,300

11 (b) Travel..... 15,000

12 (c) Contractual services,

13 grants, subsidies, and contributions..... 19,360

14 (d) Others..... 6,170

15 (2) Board of Regents of the College of Micronesia

16 (a) Personnel expenses..... 73,890

17 (b) Travel..... 20,000

18 (c) Contractual services,

19 grants, subsidies, and contributions..... 12,500

20 (d) Others..... 12,500

21 (3) Federated States of Micronesia

22 Coconut Development Authority

23 (a) Personnel expenses..... 63,000

24 (b) Travel..... 22,000

25 (c) Contractual services,

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1	grants, subsidies, and contributions.....	\$ 40,400
2	(d) Others.....	8,200
3	(4) Micronesian Maritime Authority	
4	(a) Personnel expenses.....	135,600
5	(b) Travel.....	100,000
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	73,000
8	(d) Others.....	32,800
9	(5) National Postal Service	
10	(a) Personnel expenses.....	362,302
11	(b) Travel.....	32,660
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	91,294
14	(d) Others.....	66,700

15 Section 6. Operating expenses of the Telecommunications
16 Corporation. The sum of \$768,000, or so much thereof as may be necessary,
17 is hereby appropriated from the General Fund of the Federated States
18 of Micronesia for the fiscal year ending September 30, 1991, for the
19 operations of the Telecommunications Corporation of the Federated States
20 of Micronesia during fiscal year 1991. The funds appropriated under
21 this section shall be deemed to come from the funds available under
22 section 215(a)(2) of the Compact of Free Association.

23 Section 7. Operating expenses of the marine surveillance
24 program. The sum of \$856,632, or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund of the

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1 Federated States of Micronesia for the fiscal year ending September
2 30, 1991, for the purpose of funding a program of marine surveillance
3 during fiscal year 1991. As required by Public Law No. 5-119, the
4 Congress of the Federated States of Micronesia hereby declares that
5 the funding appropriated by this section is deemed to be essential.
6 The funds appropriated under this section shall be deemed to come
7 from the funds available under section 216(a)(1) of the Compact of
8 Free Association. The sum appropriated by this section shall be
9 apportioned as follows:

10	(1) Personnel expenses.....	\$ 431,832
11	(2) Travel.....	6,600
12	(3) Contractual services,	
13	grants, subsidies, and contributions.....	150,000
14	(4) Others.....	268,200

15 Section 8. Compact section 216(a)(2) programs. The sum of
16 \$105,000, or so much thereof as may be necessary, is hereby appro-
17 priated from the General Fund of the Federated States of Micronesia
18 for the fiscal year ending September 30, 1991, for Compact section
19 216(a)(2) programs and projects of the National Government of the
20 Federated States of Micronesia during fiscal year 1991. The funds
21 appropriated under this section shall be deemed to come from the
22 funds available under section 216(a)(2) of the Compact of Free
23 Association. The sum appropriated by this section shall be
24 apportioned as follows:

25 (1) Development of local capabilities

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1 to render specialty care in selected hospitals
2 in the Federated States of Micronesia (Centers of
3 Excellence)..... \$ 55,000

4 (2) Teams of health specialists visiting
5 the Federated States of Micronesia..... 50,000

6 Section 9. College of Micronesia. The sum of \$800,000, or so
7 much thereof as may be necessary, is hereby appropriated from the
8 General Fund of the Federated States of Micronesia for the fiscal
9 year ending September 30, 1991, to the College of Micronesia to
10 defray costs associated with the instruction of students and the
11 operations and maintenance of the College. Such funds shall be deemed
12 to come from funds available under section 216(a)(3) of the Compact of
13 Free Association.

14 Section 10. Post-secondary educational assistance. The sum of
15 \$989,701, or so much thereof as may be necessary, is hereby
16 appropriated from the General Fund of the Federated States of
17 Micronesia for the fiscal year ending September 30, 1991, for the
18 purpose of providing post-secondary educational assistance. The
19 funds appropriated under this section shall be deemed to have come
20 from the funds available under section 216(a)(3) of the Compact of
21 Free Association. The sum appropriated by this section shall be
22 apportioned as follows:

23 (1) Kosrae State..... \$ 128,661
24 (2) Pohnpei State..... 288,003
25 (3) Chuuk State..... 411,716

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1 (4) Yap State..... \$ 161,321

2 The funds appropriated under this section must be used in accordance

3 with section 216(a)(3) of the Compact of Free Association. Before

4 any funds may be transferred from the General Fund to any State, the

5 Governor of that State must promulgate such regulations and implement

6 such accounting procedures as may be necessary to ensure that all

7 funds appropriated by this section are administered in a manner

8 consistent with section 216(a)(3) of the Compact of Free Association,

9 the provisions of the Agreement Concerning Procedures for the

10 Implementation of United States Economic Assistance, Programs and

11 Services Provided in the Compact of Free Association between the

12 Government of the United States and the Government of the Federated

13 States of Micronesia, and Public Law No. 4-77.

14 Section 11. Compact section 221(b) programs. The sum of

15 \$342,980, or so much thereof as may be necessary, is hereby

16 appropriated from the General Fund of the Federated States of

17 Micronesia for the fiscal year ending September 30, 1991, for Compact

18 section 221(b) programs and projects of the National Government of

19 the Federated States of Micronesia during fiscal year 1991. The

20 funds appropriated under this section shall be deemed to come from

21 the funds available under section 221(b) of the Compact of Free

22 Association. The sum appropriated by this section shall be

23 apportioned as follows:

24 (1) Health Services programs:

25 (a) Hansen's disease control..... \$ 18,300

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1	(b) Family health.....	\$ 18,500
2	(c) Mental health services.....	18,000
3	(d) Maternal and child health.....	5,500
4	(e) Health planning agency and	
5	community health center.....	2,000
6	(f) Preventive health and health services..	21,100
7	(g) Immunization.....	37,480
8	(h) Tuberculosis/Leptospirosis/Dengue Fever..	50,000
9	(i) Health statistics.....	11,300
10	(j) Environmental protection.....	4,000
11	(k) Nutrition and health education and	
12	Vitamin A deficiency.....	31,800
13	(2) Education programs:	
14	(a) Vocational education improvement.....	100,000
15	(b) National standardized testing.....	25,000
16	Section 12. <u>Other National Government programs, grants,</u>	
17	<u>subsidies, contributions, and refunds.</u> The sum of \$3,232,673, or so	
18	much thereof as may be necessary, is hereby appropriated from the	
19	General Fund of the Federated States of Micronesia for the fiscal	
20	year ending September 30, 1991, for special programs, grants,	
21	subsidies, contributions, and refunds of the National Government of	
22	the Federated States of Micronesia during fiscal year 1991. The sum	
23	appropriated by this section shall be apportioned as follows:	
24	(1) Special programs:	
25	(a) Trade Training and Testing	

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1	Program.....	\$ 224,910
2	(b) Aquaculture Center Program.....	67,800
3	(c) National Election	
4	(i) Yap.....	60,000
5	(ii) Chuuk.....	102,000
6	(iii) Pohnpei.....	53,000
7	(iv) Kosrae.....	10,000
8	(d) South Pacific Forum Meeting.....	52,255
9	(e) Presidential Inauguration.....	40,600
10	(2) Subsidies and contributions:	
11	(a) Forum Secretariat.....	30,000
12	(b) East-West Center.....	10,000
13	(c) South Pacific Commission.....	24,000
14	(d) Pacific Asia Travel Association.....	5,000
15	(e) Forum Fisheries Agency.....	20,000
16	(f) Economic and Social Commission	
17	for Asia and the Pacific.....	5,000
18	(g) Coordinating Committee for	
19	Offshore Minerals Prospecting.....	4,000
20	(h) South Pacific Regional Environmental	
21	Program.....	3,000
22	(i) Asian Pacific Coconut Community.....	5,000
23	(j) Micronesian Legal Services	
24	Corporation.....	100,000
25	(k) Pacific Island Development	

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1	Program.....	\$ 15,000
2	(1) International Civil Aviation	
3	Organization.....	19,000
4	(m) State Joint Law Enforcement	
5	(i) Kosrae State.....	48,714
6	(ii) Pohnpei State.....	111,637
7	(iii) Yap State.....	67,957
8	(iv) Chuuk State.....	130,000
9	(n) Aid to nonpublic schools for	
10	secular programs.....	200,000
11	(o) State judiciaries:	
12	(i) Kosrae State Court.....	50,000
13	(ii) Pohnpei State Court.....	70,000
14	(iii) Chuuk State Court.....	70,000
15	(iv) Yap State Court.....	55,000
16	(p) Continental Airlines	
17	Scholarship Fund.....	35,000
18	(q) National Fisheries Corporation.....	600,000
19	(r) Federated States of Micronesia	
20	Development Bank.....	727,300
21	(s) Tourism Council of the South Pacific...	6,500
22	(t) Pepper Community Membership.....	10,000
23	(u) Copra Subsidy.....	200,000
24	Section 13. <u>Development budget - Appropriation.</u> The sum of	
25	\$2,610,000, or so much thereof as may be necessary, is hereby	

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1 appropriated from the General Fund of the Federated States of
2 Micronesia for the fiscal year ending September 30, 1991, for capital
3 improvement and development programs and projects of the National
4 Government of the Federated States of Micronesia during fiscal year
5 1991. The funds appropriated under this section shall be deemed to
6 come from the capital account of the Compact of Free Association.

7 The sum appropriated by this section shall be apportioned as follows:

8	(1) National staff upgrading.....	\$ 75,000
9	(2) Business and Tourism Promotion.....	35,000
10	(3) Business development loan fund.....	2,200,000
11	(4) Poultry processing & packaging project	
12	(a) Kosrae.....	75,000
13	(b) Yap.....	85,000
14	(c) Chuuk.....	140,000

15 Section 14. Development budget - Authorization. The sum of
16 \$3,000,000, or so much thereof as may be necessary, is hereby
17 authorized to be appropriated from the General Fund of the Federated
18 States of Micronesia for the fiscal year ending September 30, 1991,
19 for capital improvement and development programs and projects of the
20 National Government of the Federated States of Micronesia during
21 fiscal year 1991. The funds authorized to be appropriated under this
22 section shall be deemed to come from the capital account of the
23 Compact of Free Association. The sum authorized to be appropriated
24 by this section shall be apportioned as follows:

25	(1) College of Micronesia Palikir Campus.....	\$3,000,000
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1 Section 15. Energy budget. The sum of \$228,000, or so much
2 thereof as may be necessary, is hereby appropriated from the General
3 Fund of the Federated States of Micronesia for the fiscal year ending
4 September 30, 1991, for the operation of the generator at the
5 National Capital. The funds appropriated under this section shall be
6 deemed to come from the the funds available under section 214(b) of
7 the Compact of Free Association.

8 Section 16. Employment ceilings. Subsection (1) sets forth the
9 maximum number of positions that may be hired by branches and
10 agencies of the National Government.

11 (1) Positions funded for fiscal year 1991.

12 Executive Branch

13	Office of the President	17
14	External Affairs	38
15	Finance	77
16	Human Resources	27
17	Resources and Development	20
18	Transportation	14
19	Administrative Services	32
20	Attorney General	63
21	Budget Office	12
22	Office of Planning	
23	and Statistics	26
24	Public Defender	26

25 Legislative Branch

1	Congress	64
2	Judicial Branch	
3	National Judiciary	23
4	Public Auditor	14
5	Agencies	
6	Federated States of Micronesia	
7	Banking Board	3
8	Board of Regents of the	
9	College of Micronesia	7
10	Federated States of Micronesia	
11	Coconut Development Authority	4
12	Marine Surveillance	42
13	Micronesian Maritime Authority	9
14	National Postal Service	25

15 (2) The number of positions authorized applies
 16 individually to each of the departments and offices of the executive
 17 and legislative branches, the National judiciary, the Public Auditor,
 18 and to the agencies as provided in subsection (1) of this section,
 19 except that the President may transfer up to 12 positions between the
 20 departments and offices of the executive branch. This authorization
 21 of positions covers all permanent employees and all contract
 22 personnel whose employment extends for more than 90 days. No funds
 23 may be expended for unbudgeted positions.

24 Section 17. Reprogramming.

25 (1) The President may reprogram up to 10 percent to

1 and from the funds appropriated to each of the paragraphs in
2 section 1. The President or his designee may reprogram up to 15
3 percent to and from the funds appropriated in any of the sub-
4 paragraphs within the same paragraph of section 1.

5 (2) The Speaker or his designee may reprogram up to 10
6 percent to and from the funds appropriated to each of the subsections
7 in section 2, and may reprogram up to 15 percent to and from the
8 funds appropriated in each of the paragraphs within the subsections
9 of section 2.

10 (3) The Chief Justice or his designee may reprogram up to
11 15 percent to and from the funds appropriated in each of the
12 subsections in section 3.

13 (4) The Public Auditor may reprogram up to 15 percent to
14 and from the funds appropriated in each of the subsections in section 4.

15 (5) Allottees of funds may reprogram up to 15 percent to
16 and from the funds appropriated in each of the paragraphs within the
17 subsections of section 5.

18 (6) Notwithstanding the provisions of subsections (1)
19 through (5) of this section, no funds may be reprogrammed to or from
20 any personnel account or subparagraph (b)(v) of subsection (7) of
21 section 1 of this act.

22 Section 18. Allotment and management of funds and lapse date.

23 All funds appropriated by this act shall be allotted, managed,
24 administered, and accounted for in accordance with applicable law,
25 including, but not limited to, the Financial Management Act of 1979, as

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1 amended; PROVIDED, however, that the allottees for funds appropriated
2 under subparagraph (m) of subsection (2) of section 12 of this act
3 shall be the Governors of the respective States and that those funds
4 shall not be disbursed from the General Fund to the allottee unless the
5 President certifies that the State involved has entered into a joint
6 law enforcement agreement for the period of October 1, 1990 to
7 September 30, 1991, with the National Government pursuant to chapter 12
8 of title 12 of the Code of the Federated States of Micronesia. Each
9 allottee shall be responsible for ensuring that these funds, or so much
10 thereof as may be necessary, are used solely for the purposes specified
11 in this act, and that no obligations are incurred in excess of the sum
12 appropriated. The authority of the allottees to obligate funds
13 appropriated by this act shall lapse as of September 30, 1991;
14 PROVIDED, however, that the authority of the allottee or his designees
15 to obligate funds appropriated by subsection (7) of section 2 of this
16 act shall lapse as of May 9, 1991; PROVIDED FURTHER, that the funds
17 appropriated under subsection (8) of section 2 of this act shall not be
18 allotted before May 10, 1991 and the authority of the allottee or his
19 designees to obligate the funds under such subsection shall lapse as of
20 May 9, 1992; PROVIDED FURTHER, that the authority of the allottees to
21 obligate funds appropriated by sections 6, 9, 10, 12(2)(p) and 13 shall
22 not lapse.

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1 Section 19. Effective date. This act shall become law upon
2 approval by the President of the Federated States of Micronesia or upon
3 its becoming law without such approval.

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6 Date: 06-12-90

Introduced by:


Peter M. Christian

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Tony Otto

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